

JONATHAN E. FIELDING, M.D., M.P.H. Director and Health Officer

JONATHAN E. FREEDMAN Chief Deputy Director

Alcohol and Drug Program Administration

John Viernes, Jr.

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May 13, 2009

TO:

Each Health Deputy

FROM:

John Viernes, Jr., Director

Alcohol and Drug Program Administration

SUBJECT:

FUNDING AUGMENTATION FOR HOMELESS HEALTH CARE

LOS ANGELES, INC., CONTRACT NO. H-702293

This is to inform you that Alcohol and Drug Program Administration (ADPA) plans to implement the adjustments and reallocations provision for our agreement with Homeless Health Care Los Angeles, Inc. using the delegated authority granted by the Board on May 30, 2006 (Board Agenda Synopsis #34). This provision allows the Director of Public Health or his authorized designee to augment funds in amounts up to 25 percent of the contract's budget.

ADPA is proposing to augment the contract for the following reason:

To enable the agency to expand services at the Leavey Center. ADPA has committed to providing substance abuse assessment and referral services at the Leavey Center five days a week, eight hours per day.

Attachment 1 is a description of the services affected by this amendment. Attachment 2 shows the contract's current and proposed funding amounts.

If you have any questions or need additional information, please let me know.

JV:meg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Tami Omoto-Frias
Doraine Meyer
Jonathan E. Freedman
Maxanne Hatch
Contracts and Grants



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## COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES (ADPA, GENERAL RELIEF, or CALWORKS)

Community assessment and service center program services are those services which include utilization of a standardized and computerized/automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant.

## HOMELESS HEALTH CARE LOS ANGELES, INC. FUNDING INFORMATION

ATTACHMENT 2

							Board-Approved	Current Funding Allocation	Proposed Funding Allocation		
Contract #	Fac :	Site Address	<u>SPA</u>	<u>SUP</u>	Modality Desc	<b>Modality</b>	<b>Amount</b>	FY 2008-09	FY 2008-09	<u>Variance</u>	% Change
H-702293A	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$262,736	\$262,736	\$262,736	\$0	
H-702293A	2	3421 East Olympic Boulevard, Los Angeles, CA 90023 •	7	1	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)					
H-702293A	3	6838 Sunset Boulevard, Hollywood, CA 90028	4	3	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)					
H-702293B	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$584,722	\$534,722	\$534,722	\$0	
H-702293B	2	3421 East Olympic Boulevard, Los Angeles, CA 90023	7	1	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)					,
H-702293B	3	6838 Sunset Boulevard, Hollywood, CA 90028	4	3	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)					
H-702293C	l	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)	\$107,236	\$122,236	\$122,236	\$0	
H-702293C	2	3421 East Olympic Boulevard, Los Angeles, CA 90023	7	1	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)					
H-702293C	3	6838 Sunset Boulevard, Hollywood, CA 90028	4	3	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)					
H-702293C	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	Community Assessment And Service Center Program Services (ADPA-Leavey Center)	CASC (ADPA- Leavey Center)	\$0	\$0	\$5,000	\$5,000	
H-702293C	2	3421 East Olympic Boulevard, Los Angeles, CA 90023	7	1	Community Assessment And Service Center Program Services (ADPA-Leavey Center)	CASC (ADPA- Leavey Center)					
H-702293C	3	6838 Sunset Boulevard, Hollywood, CA 90028	4	3	Community Assessment And Service Center Program Services (ADPA-Leavey Center)	CASC (ADPA- Leavey Center)					
H-702293C	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	Community Assessment and Service Center Program Services (ADPA-SBIRT)	CASC (ADPA- SBIRT)	\$0	\$200,000	\$200,000	\$0	
H-702293C	2	3421 East Olympic Boulevard, Los Angeles, CA 90023	7	1	Community Assessment and Service Center Program Services (ADPA-SBIRT)	CASC (ADPA- SBIRT)					
H-702293C	3	6838 Sunset Boulevard, Hollywood, CA 90028	4	3	Community Assessment and Service Center Program Services (ADPA-SBIRT)	CASC (ADPA- SBIRT)					
H-702293D	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP 36)	\$175,000	\$0	\$0	\$0	
H-702293E	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	Community Assessment and Service Center Program Services (DCFS)	CASC (DCFS)	\$209,819	\$0	\$0	\$0	
H-702293F	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	Community Assessment and Service Center Program Services (SBIRT)	CASC (SBIRT)	\$31,158	\$0	\$0	\$0	
							\$1,370,671	\$1,119,694	\$1,124,694	\$5,000	0.4%

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H-702293A	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$262,736	\$262,736	\$262,736	\$0	
H-702293A	2	3421 East Olympic Boulevard, Los Angeles, CA 90023	7	1	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)					
H-702293A	3	6838 Sunset Boulevard, Hollywood, CA 90028	4	3	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)					
H-702293B	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$584,722	\$534,722	\$534,722	\$0	
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H-702293C	l	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)	\$107,236	\$122,236	\$122,236	\$0.	
H-702293C	2	3421 East Olympic Boulevard, Los Angeles, CA 90023	7	l	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)					
H-702293C	3	6838 Sunset Boulevard, Hollywood, CA 90028	4	3	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)					
H-702293C	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	Community Assessment And Service Center Program Services (ADPA-Leavey Center)	CASC (ADPA- Leavey Center)	\$0	\$0	\$60,000	\$60,000	
H-702293C	2	3421 East Olympic Boulevard, Los Angeles, CA 90023	. 7	1	Community Assessment And Service Center Program Services (ADPA-Leavey Center)	CASC (ADPA- Leavey Center)					
H-702293C	3	6838 Sunset Boulevard, Hollywood, CA 90028	4	3	Community Assessment And Service Center Program Services (ADPA-Leavey Center)	CASC (ADPA- Leavey Center)					
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H-702293E	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	Community Assessment and Service Center Program Services (DCFS)	CASC (DCFS)	\$209,819	\$0	\$0	\$0	
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							\$1,370,671	\$919,694	\$979,694	\$60,000	4.4%